

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : BFA10
Period : July-Sep (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088011

Project Id : 00076830 Systeme alerte precoce	Period :	July-Sep (2018)		
Output # : 00088011 Systeme alerte precoce	Impl. Partner :	03762 SP Conseil Nation Devel Dura		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity :	()			
Fund : 04000 (Core Programme, UNU Centre)				
76130 - Unrealized Gain	0.00	- 248.15	0.00	- 248.15
Total for Fund 04000	0.00	- 248.15	0.00	- 248.15
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
76120 - Unrealized Loss	0.00	2,298.90	0.00	2,298.90
76130 - Unrealized Gain	0.00	- 3,501.03	0.00	- 3,501.03
Total for Fund 62160	0.00	- 1,202.13	0.00	- 1,202.13
Total for Activity	0.00	- 1,450.28	0.00	- 1,450.28
Activity : ACTIVITY1 (1Capacité hydrométéo renforcée)				
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
71620 - Daily Subsistence Allow-Local	20,940.97	0.00	0.00	20,940.97
72115 - Svc Co-Natural Resources & Env	0.00	12,300.00	0.00	12,300.00
72305 - Agri & Forestry Products	29,547.00	0.00	0.00	29,547.00
75705 - Learning costs	25,670.94	0.00	0.00	25,670.94
Total for Fund 62160	76,158.91	12,300.00	0.00	88,458.91
Total for Activity ACTIVITY1	76,158.91	12,300.00	0.00	88,458.91
Activity : ACTIVITY2 (2Utilisation donnée hydrométéo)				
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
71305 - Local Consult.-Sht Term-Tech	4,214.95	0.00	0.00	4,214.95
71810 - Contractual Svcs-indiv ImpPtnr	3,752.51	0.00	0.00	3,752.51
75705 - Learning costs	11,977.37	0.00	0.00	11,977.37
Total for Fund 62160	19,944.83	0.00	0.00	19,944.83
Total for Activity ACTIVITY2	19,944.83	0.00	0.00	19,944.83

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Project Id : 00076830 Systeme alerte precoce	Period :	July-Sep (2018)		
Output # : 00088011 Systeme alerte precoce	Impl. Partner :	03762 SP Conseil Nation Devel Dura		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY3 (3.Gestion du projet)

Fund : 04000 (Core Programme, UNU Centre)

71810 - Contractual Svcs-indiv ImpPtr	11,788.10	0.00	0.00	11,788.10
72505 - Stationery & other Office Supp	3,504.07	0.00	0.00	3,504.07
72510 - Publications	0.00	361.23	0.00	361.23
72815 - Inform Technology Supplies	1,685.63	0.00	0.00	1,685.63
74525 - Sundry	13.78	0.00	0.00	13.78
Total for Fund 04000	16,991.58	361.23	0.00	17,352.81
Total for Activity ACTIVITY3	16,991.58	361.23	0.00	17,352.81
Total for Output : 00088011	113,095.32	11,210.95	0.00	124,306.27

Project Total :	113,095.32	11,210.95	0.00	124,306.27
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 24-05-2019 17:05:06

Selection Criteria :

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Selected Outputs : 00088011

Project Id : ALL	Period : July-Sep (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

30605 - Burkina Faso-Energy &Envirmnt	113,095.32	11,210.95	0.00	124,306.27
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Funds Utilization

Selection Criteria :

Business Unit : BFA10
 Period : July-Sep (2018)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00088011

Project/Award: 00076830 Systeme alerte precoce **Period : As Of Sep30,2018**

Output #	00088011	Impl. Partner :03762 SP Conseil Nation Devel Dura	UNDP AMOUNT
Outstanding NEX advances			- 88,704.90
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00